

## DEVELOPMENT INITIATIVE FUNDS:

SL.	ACTIVITY	UNIT	UPTO 2010-11						2011-12						CUMULATIVE UPTO 2011-12						
			PHASE-I		PHASE-II		TOTAL		PHASE-I		PHASE-II		TOTAL		PHASE-I		PHASE-II		TOTAL		
			PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	
1	Multipurpose Community Center	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
2	Storage godwon	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
3	Seed bank	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
4	Silo Bin	nos.	228	3.43	0	0.00	228	3.43	0	0.00	0	0.00	0	0.00	228	3.43	0	0.00	228	3.43	
5	Workshed	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
6	Animalshed	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
7	Cashew processing unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
8	Fruit processing unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
9	Rice / flour / dal processing unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
10	Tamarind processing unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
11	Medicinal plant unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
12	Motherchick Unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
13	Backyard Polutry	HH	13	0.58	0	0.00	13	0.58	0	0.00	0	0.00	0	0.00	13	0.58	0	0.00	13	0.58	
14	Bee keeping box	HH	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
15	Diary	nos.	1	0.10	0	0.00	1	0.10	0	0.00	0	0.00	0	0.00	1	0.10	0	0.00	1	0.10	
16	Goatery	nos.	224	11.26	0	0.00	224	11.26	0	0.00	0	0.00	0	0.00	224	11.26	0	0.00	224	11.26	
17	Sanitary napkin unit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
18	Tailoring unit	nos.	14	0.70	0	0.00	14	0.70	0	0.00	0	0.00	0	0.00	14	0.70	0	0.00	14	0.70	
19	Leaf plate stitching	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
20	Saloon	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
21	Cycle Mart	nos.	5	0.25	0	0.00	5	0.25	0	0.00	0	0.00	0	0.00	5	0.25	0	0.00	5	0.25	
22	Grocery shop	nos.	53	2.96	0	0.00	53	2.96	0	0.00	0	0.00	0	0.00	53	2.96	0	0.00	53	2.96	
23	Drug bank	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
24	Sound box with generator set	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
25	Stretcher	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
26	Small Business (Vending)	nos.	130	3.18	0	0.00	130	3.18	0	0.00	0	0.00	0	0.00	130	3.18	0	0.00	130	3.18	
27	Backyard kichen garden	HH	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
28	Nutritional garden (school)	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
29	Smokeless Chula (material procurement)	HH	0	0.00	0	0.00	0	0.00	0	0.00	122	0.317	122	0.32	0	0.00	122	0.32	122	0.32	
30	Roofing for Landless HH	HH	138	1.85	0	0.00	138	1.85	0	0.00	0	0.00	0	0.00	138	1.85	0	0.00	138	1.85	
31	Toilet & Bathroom	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
32	Tribal music group	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
33	Water Filter ( Tera)	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
34	Farm equipments	HH.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
35	Turmeric boiling Drum	nos.	0	0.00	0	0.00	0	0.00	18	0.69	173	10.96	191	11.65	18	0.69	173	10.96	191	11.65	
36	accessories	nos.	0	0.00	0	0.00	0	0.00	4	5.2	0	0.00	4	5.20	4	5.20	0	0.00	4	5.20	
37	Solar lantern	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
38	Farmers information	nos.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
39	Drying yard	nos.	0	0.00	0	0.00	0	0.00	0	0.00	1	0.19	1	0.19	0	0.00	1	0.19	1	0.19	
40	Support to vulnerable groups(goatery,poultry)	HH	0	0.00	0	0.00	0	0.00	0	0.00	55	2.75	55	2.75	0	0.00	55	2.75	55	2.75	
	Additional activities if any:						0.00					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

1	Gravity flow drinking system	nos.	1	0.52	0	0.00	1	0.52	4	6.77	4	11.58	8	18.35	5	7.29	4	11.58	9	18.87
2	Additional fund to complete	nos.	1	0.15	0	0.00	1	0.15	0	0.00	0	0.00	0	0.00	1	0.15	0	0.00	1	0.15
3	Additional fund to complete	nos.	1	0.66	0	0.00	1	0.66	0	0.00	0	0.00	0	0.00	1	0.66	0	0.00	1	0.66
4	Additional fund to completeOld work	nos.	19	6.28	0	0.00	19	6.28	0	0.00	0	0.00	0	0.00	19	6.28	0	0.00	19	6.28
5	Dry Rice	nos.	2	0.10	0	0.00	2	0.10	0	0.00	0	0.00	0	0.00	2	0.10	0	0.00	2	0.10
6	Extention of Cement of Canal to the existing one	rmt.	1020	5.40	0	0.00	1020	5.40	103	0.77	210	1.57	313	2.34	1123	6.17	210	1.57	1333	7.74
7	Gully Plugging	nos.	2	1.04	0	0.00	2	1.04	6	0.76	0	0.00	6	0.76	8	1.80	0	0.00	8	1.80
8	Repairing of well	nos.	2	0.57	0	0.00	2	0.57	0	0.00	0	0.00	0	0.00	2	0.57	0	0.00	2	0.57
9	Supply of Sunflower seeds to Households	HH	125	0.56	0	0.00	125	0.56	0	0.00	0	0.00	0	0.00	125	0.56	0	0.00	125	0.56
10	Masonry Guard wall	rmt.	0	0.00	0	0.00	0	0.00	54	0.30	0	0.00	54	0.30	54	0.30	0	0.00	54	0.30
11	Introduction of Buck	nos.	0	0.00	0	0.00	0	0.00	18	1.8	0	0.00	18	1.80	18	1.80	0	0.00	18	1.80
12	Earthen canal	rmt.	0	0.00	0	0.00	0	0.00	107	0.27	0	0.00	107	0.27	107	0.27	0	0.00	107	0.27
13	Eathen checkdam	nos.	0	0.00	0	0.00	0	0.00	7	5.12	0	0.00	7	5.12	7	5.12	0	0.00	7	5.12
14	Renovation of D/W and Hydraram	nos.	0	0.00	0	0.00	0	0.00	1	1.50	0	0.00	1	1.50	1	1.50	0	0.00	1	1.50
15	Supply of seeds for back yard cultivation	HH	0	0.00	0	0.00	0	0.00	27	0.14	0	0.00	27	0.14	27	0.14	0	0.00	27	0.14
17	Earthen bund	nos.	0	0.00	0	0.00	0	0.00	1	0.09	0	0.00	1	0.09	1	0.09	0	0.00	1	0.09
18	Well/Chaun	nos.	0	0.00	0	0.00	0	0.00	8	2.30	5	1.31	13	3.61	8	2.30	5	1.31	13	3.61
19	Way to chuan	nos.	0	0.00	0	0.00	0	0.00	1	0.50	0	0.00	1	0.50	1	0.50	0	0.00	1	0.50
20	Lift Irrigation projects (river/ open source/ borewell/ dugwell)	nos.	0	0.00	0	0.00	0	0.00	1	0.54	0	0.00	1	0.54	1	0.54	0	0.00	1	0.54
21	Electric pump set(tulu)		0	0.00	0	0.00	0	0.00	0	0.00	10	0.33	10	0.33	0	0.00	10	0.33	10	0.33
22	Diesel pump set	nos.	0	0.00	0	0.00	0	0.00	0	0.00	46	3.58	46	3.58	0	0.00	46	3.58	46	3.58
23	oil expeller	nos.	0	0.00	0	0.00	0	0.00	0	0.00	3	0.36	3	0.36	0	0.00	3	0.36	3	0.36
24	Rope washer pump	nos.	0	0.00	0	0.00	0	0.00	0	0.00	21	0.88	21	0.88	0	0.00	21	0.88	21	0.88
25	poly nursery	nos.	0	0.00	0	0.00	0	0.00	0	0.00	4	1.5	4	1.50	0	0.00	4	1.50	4	1.50
26	Drip kit	nos.	0	0.00	0	0.00	0	0.00	0	0.00	7	1.05	7	1.05	0	0.00	7	1.05	7	1.05
27	Masonary Drop structure	nos.	0	0.00	0	0.00	0	0.00	0	0.00	2	0.79	2	0.79	0	0.00	2	0.79	2	0.79
28	Storage Tank	nos.	0	0.00	0	0.00	0	0.00	0	0.00	1	0.42	1	0.42	0	0.00	1	0.42	1	0.42
29	K.B.Pump	nos.	0	0.00	0	0.00	0	0.00	0	0.00	31	0.98	31	0.98	0	0.00	31	0.98	31	0.98
30	Barbed wire fencing	Ha.	0	0.00	0	0.00	0	0.00	0	0.00	2	1.29	2	1.29	0	0.00	2	1.29	2	1.29
	<b>TOTAL</b>			<b>39.59</b>		<b>0.00</b>		<b>39.59</b>		<b>31.54</b>		<b>41.43</b>		<b>72.97</b>		<b>71.13</b>		<b>41.43</b>		<b>112.56</b>
OUTCOME																				
1	No. of Destitute/ Vulnerable households covered						268										169	99	268	
2	No. of successful interventions upscaled						0										0	7	7	
3	No. of innovations initiated						0										0	5	5	