

ORISSA TRIBAL EMPOWERMENT AND LIVELIHOOD PROGRAMME (OTELP)

ITDA , BALLIGUDA

K.NUAGAON BLOCK

Treatable area:- 5160.000

CONSOLIDATED FUNDS RECEIVED AND UTILIZED

Amount In Rupees

SL. NO	Name of the Block	Allocation / Eligibility of Funds	Cummulative Release up to Mar. 2012	Cummulative Exp. up to Mar. 2012
Consolidated Block - K. Nuagaon				
	Administration OH	2,310,000.00	1,075,000.00	439,114.00
	CIF	6,192,000.00	3,000,000.00	1,721,109.00
	Land & Water Management	41,280,000.00	18,825,100.00	10,622,404.50
	Rural Financial Services	2,915,400.00	2,837,900.00	2,837,900.00
	Agriculture & Horticulture	430,000.00	330,000.00	160,624.00
	Live Stock & Aquaculture	340,000.00	240,000.00	160,000.00
	Participatory Forest Mgt.	5,779,200.00	-	-
	DIF	5,160,000.00	1,975,000.00	872,477.00
	Community Contribution			
	Bank Interest			
	Bank Charges			
Total(Rs)		64,406,600.00	28,283,000.00	16,813,628.50
Grand Total				