

## ORISSA TRIBAL EMPOWERMENT AND LIVELIHOOD PROGRAMME (OTELP)

ITDA , BALLIGUDA

KOTAGARH BLOCK

Treatable area:- 5310.25

### CONSOLIDATED FUNDS RECEIVED AND UTILIZED

Amount In Rupees

SL. NO.	Name of the Block	Allocation / Eligibility of Funds	Cummulative Release up to Mar 2012	Cummulative Exp. up to Mar. 2012
<b>Consolidated Block- Kotagarh</b>				
	Administration OH	3,465,000.00	2,667,000.00	2,144,486.00
	CIF	6,372,300.00	6,107,096.00	5,762,224.00
	Land & Water Management	42,482,000.00	42,481,000.00	40,662,130.00
	Rural Financial Services	3,000,291.25	2,997,110.00	2,956,914.00
	Agriculture & Horticulture	645,000.00	795,000.00	663,267.00
	Live Stock & Aquaculture	510,000.00	510,000.00	378,374.00
	Participatory Forest Mgt.	5,947,480.00	5,026,440.00	3,666,322.00
	DIF	5,310,250.00	5,125,406.00	3,869,233.00
	Community Contribution			
	Bank Interest			
	Bank Charges			
	<b>Total(Rs)</b>	<b>67,732,321.25</b>	<b>65,709,052.00</b>	<b>60,102,950.00</b>
	<b>Grand Total</b>			