

ACHIEVEMENT UNDER LAND & WATER MANAGEMENT:-

SL.	ACTIVITY	UNIT	2011-12					
			PHASE-I		PHASE-II		TOTAL	
			PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)
1	Mechanical Filter Strip/ Stone Bund	ha.	0	0	159	97.49	159	97.49
2	Trench (CCT/ SCT)	rmt.	20	3.04	39461	64.4	39481	67.44
3	Water Absorption Trench	rmt.	2321	4.62	12245	6.86	14566	11.48
4	Land Levelling	ha.	4.5	0.96	4.32	1.18	8.82	2.14
5	Contour Bund/ Field Bund/Earthen Bund	ha.	5	0.26	269.3	22.81	274.3	23.07
6	5% Model	nos.	560	2.56	3204	20.61	3764	23.17
7	Gully Control Structure (EGP / LBS / LBCD/ BWCD)	nos.	534	4.07	4429	147.72	4963	151.79
8	Retaining Wall/ Guard Wall (Dry)	rmt.	1	0.16	0	0	1	0.16
9	Checkdam (New)	nos.	0	0	4	1.89	4	1.89
10	Checkdam (Renovation)	nos.	1	0.24	0	0	1	0.24
11	Diversion Weir (New)	nos.	1	0.12	3	0.97	4	1.09
12	Lift Irrigation projects (river/ open source/ borewell/ dugwell)	nos.	5	0.25	30	13.69	35	13.94
13	Field Canal / Earthen Canal (New)	rmt.	118	0.62	4500	23.62	4618	24.24
14	Masonry canal (new)	rmt.	118	0.62	0	0	118	0.62
15	Water Harvesting Structure/ Irrigation tank (New)	nos.	3	1.75	3	1.36	6	3.11
16	Water Harvesting Structure/ Irrigation tank (Renovation)		0	0	2	1.43	2	1.43
17	Farm Pond	nos.	27	4.34	34	9.59	61	13.93
18	Percolation tank/ sunken pond	nos.	0	0	61	12.45	61	12.45
19	Irrigation well/ chuan (open)	nos.	5	0.77	57	25.65	62	26.42
20	Forestry/ Mixed tree species plantation	ha.	0	0	103	6.26	103	6.26
21	Wadi model plantation	ha.	0	0	642	50.52	642	50.52
22	Compost Pit	nos.	0	0	32	2.04	32	2.04

ACHIEVEMENT UNDER COMMUNITY INFRASTRUCTURE FUND:-

SL.	ACTIVITY	UNIT	2011-12					
			PHASE-I		PHASE-II		TOTAL	
			PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)
1	Storage Godown	nos.	0	0	36	72.88	36	72.88
2	Drying Yard	nos.	4	1.45	0	0	4	1.45
3	Piped water supply project for domestic use & irrigation (gravity fed)	nos.	3	2.61	15	33.77	18	36.38
4	Piped water supply project for domestic use & irrigation (sanitary well/ borewell)	nos.	0	0	38	58.56	38	58.56
5	Agricultural Pumpset	nos.	1	0.15	34	4.77	35	4.92
6	SHG Training Hall	nos.	0	0	2	0.3	2	0.3

ACHIEVEMENT UNDER DEVELOPMENT INITIATIVE FUND:-

SL.	ACTIVITY	UNIT	2011-12					
			PHASE-I		PHASE-II		TOTAL	
			PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)
1	Silo Bin	nos.	157	1.44	546	5.53	703	6.97
2	Workshed	nos.	6	2.68	-	-	6	2.68
3	Tamarind processing unit	nos.	-	-	2	0.44	2	0.44
4	Motherchick Unit	nos.	2	3.34	9	15.03	11	18.37
5	Toilet & Bathroom	nos.	98	3.36	-	-	98	3.36
6	Support to vulnerable groups(goatery,poultry etc)	HH	19	0.95	-	-	19	0.95
7	SHG Training Hall	nos.	1	1.6	-	-	1	1.6
8	Drip Irrigation	nos.	15	1.6	-	-	15	1.6
9	Spring Based Water Supply	nos.	-	-	1	1.29	1	1.29
10	River Step	nos.	-	-	1	0.11	1	0.11

OUTCOME PARAMETERS UNDER LAND & WATER MANAGEMENT:-

Outcome Parameters		Unit	2010-11		2011-12		CUMULATIVE UPTO 2010-12		
			PH-I	PH-II	PH-I	PH-II	PH-I	PH-II	
Total wage days created		No.	39248	279925	21670	377222	60918	657147	
Total Households benefited		No.	1040	5694	385	5365	1425	11059	
Total labours engaged	Landless HHs earned wage days	No.	498	1709	116	1610	614	3319	
	ST Male	No.	611	6072	492	6956	1103	13028	
	ST Female	No.	879	7031	738	10284	1617	17315	
	SC Male	No.	235	306	99	1376	334	1682	
	SC Female	No.	224	425	66	917	290	1342	
	Other Male	No.	240	779	220	3060	460	3839	
	Other Female	No.	334	982	118	1648	452	2630	
Land Resource Developed	Non Arable to Arable	Ha	45	478	57	528	102	1006	
	Farmers Benefited	No.	112	1195	142	1320	254	2515	
Water Resource Developed	Water Bodies Created	No.	18	45	34	185	52	230	
	Addl. Area irrigated	Ha	48	87	91	516	139	603	
	Farmers Benefited	No.	94	155	108	572	202	727	
Additional Area Cultivated	Rabi	Previous	Ha				0	0	
		Present	Ha	12	22	26	135	38	157
	Kharif	Previous	Ha					0	0
		Present	Ha	48	87	65	381	113	468
Ground Water Table through open wells	Baseline	Mtr					0	0	
	Present	Mtr					0	0	
Increase in stream flow	Baseline	Months					0	0	
	Present	Months					0	0	

Reduction of silt loss per ha (through gully control measures)	Standard Silt Loss (Baseline)	Ton/ Ha					0	0
	Present Silt Loss	Ton/ Ha					0	0

ACHIEVEMENT UNDER AGRICULTURE & HORTICULTURE DEVELOPMENT:-

Achievement Progress under RKVY 2011-12

Name of the Block	No. of Village	No. of Beneficiaries	Name of the Crop	Area Covered in (Ha.)	Production (Qtl.)	Upscaling	
						Farmers	Areas in (Ha.)
Laxmipur	23	200	Yam	5	675	400	10
Nandapur	19	200	Yam	5	735	400	10
Dasmantpur	21	200	Yam	5	765	400	10
Laxmipur	17	200	E. F Yam	5	435	400	10
Nandapur	15	200	E. F Yam	5	460	400	10
Dasmantpur	19	200	E. F Yam	5	520	400	10
Semiliguda	20	750	Ginger	7.5	1687	1500	15
Pottangi	18	750	Ginger	7.5	2250	1500	15

ACHIEVEMENT UNDER RURAL FINANCIAL SERVICES:- 2011-12

Activity/Work	Funds Provision	Funds Utilized	Balance Funds	Physical	Financial
Mixed Vegetable	2.70	2.70	0.00	18	2.70
Ragi	0.36	0.36	0.00	3	0.36
Poultry Rearing	0.32	0.00	0.32	1	0.00
Nursery	2.40	4.80	-2.40	12	4.80
Poultry	4.55	1.50	3.05	6	1.50
Pissiculture	3.00	0.85	2.15	19	0.85
Mushroom	0.15	0.00	0.15	0	0.00
Goatry	3.10	2.75	0.35	5	2.75
Bee Keeping	0.55	0.00	0.55	0	0.00
Floriculture	0.07	0.00	0.07	0	0.00
Collective Marketing	2.00	2.00	0.00	0	2.00
Bricks Making	0.50	0.00	0.50	0	0.00
Potato	3.81	4.20	-0.39	30	4.20
Dhingiri Mushroom Cultivation	0.17	0.30	-0.13	3	0.30
Leaf Plate Making	0.80	0.80	0.00	2	0.80
Onion Cultivation	0.50	0.50	0.00	10	0.50
Garlic Cultivation	1.00	1.00	0.00	10	1.00
Zinger Cultivation	14.80	14.80	0.00	72	14.80
Off. Season Veg. Cultivation	2.00	2.00	0.00	10	2.00
Individual Banaraj Poultry Rearing	0.90	0.90	0.00	15	0.90
Banaraj Mother Chick Center	0.00	5.01	0.00	3	5.01

PIPALI Cultivation	1.50	1.50	0.00	6	1.50
Value Addition on Tamarind	0.00	0.00	0.00	0.00	0.00
Collecting Marketing on Tamarind	6.00	6.00	0.00	10	6.00
Turmeric Cultivation	4.00	4.00	0.00	20	4.00
Manson Potato Cultivation	2.00	2.00	0.00	20	2.00
Zinger Seed Bank	0.40	0.00	0.4	0	0.00
Collection, Processing, Value Addition and Marketing of Hill Broom	0.50	0.50	0.00	2	0.50
Temporary Nursery (Fruit Plant Only)	1.00	0.00	1.00	0	0.00
Kitchen Garden (Through Permanent Pandal)	3.00	0.00	3.00	0	0.00
Sun Flower	0.75	0.00	0.75	0	0.00
Arhar Cultivation	0.24	0.00	0.24	0	0.00
Groundnut	1.20	1.60	-0.40	8	1.60
Vegetable Cultivation	5.25	7.75	-2.50	31	7.75
Water Melon & Cucumber	0.30	0.00	0.30	1	0.00
Banana Cultivation	0.80	0.00	0.80	0	0.00
Blackgram Cultivation	0.45	0.00	0.45	0	0.00
Tamarind Processing	0.00	0.60	0.00	2	0.60
Poultry Rearing Center	0.75	1.80	-1.05	6	1.80
Corriander Cultivation	1.50	1.50	0.00	15	1.50
Cauli Flower, Tamato, cabbage	2.50	2.50	0.00	25	2.50
Poultry Farm/Chick	0.25	0.25	0.00	1	0.25
Paddy	0.60	0.60	0.00	5	0.60
Total	76.67	75.07	7.21	371	75.07