

Achievement of Capacity Building Activities

Sl. No	Component/ Sub Component	Activity	Up to 2011-12		2012-13 (April 12-Aug 12)		Total	
			PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)	PHY.	FIN. (lakhs)
1	Community Empowerment & Management	Entry Point Activity	179	14.99	0	0.00	179.00	14.99
		Community Mobilization Camps (Health Camp/ Awareness Camp/ Animal Health Camp/ Video Shows/ Cultural Programmes etc.)	333	8.95	11	0.44	344.00	9.39
		Training Programme Conducted for the SHGs (Leadership, Group Dynamics, Accounts, organizational management etc.)	317	11.08	29	1.28	346.00	12.36
		Training Programme Conducted for the VDCs (Leadership, Accounts, organizational management etc.)	433	14.80	18	0.91	451.00	15.71
Total			1262	49.82	58	2.63	1320	52.45
2	Beneficiary Skill Upgradation	Land and Water Management	83	3.28	12	0.51	95.00	3.79
		Agriculture and Hort.Development	48	1.57	9	0.38	57.00	1.95
		Livestock and Pisciculture	22	0.79	7	0.34	29.00	1.13
		Non-farm based Livelihoods programme	247	2.57	17	0.43	264.00	3.00
Total			400	8.2	45	1.66	445	9.86
3	Training to Support Agencies	Trainings on Skill Development of FNGO staffs	17	1.70	1	0.06	18.00	1.76
		Training on facilitating Community Mobilization and Empowerment issues including SHG mobilization to the FNGO Staffs	46	4.48	3	0.19	49.00	4.67
		Training to the Line Dept. Staffs/ Support Organizations for supporting the OTELP Activities	2	0.68	0	0.00	2.00	0.68
Total			65	6.86	4	0.25	69	7.11
Grand Total			1727	64.88	107	4.54	1834	69.42