



OTELP PLUS

ODISHA TRIBAL EMPOWERMENT & LIVELIHOODS PROGRAMME-PLUS
ST & SC Development Department
Govt. of Odisha



Programme Support Unit (PSU)

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Letter No. 596 /Date 18.06.2019

From

**Ms. Mansi Nimbhal, IAS
Programme Director**

To

**The Addl. Chief Secretary, Forest & Environment Department/
Principal Secretary, Finance Department/
Principal Secretary, Revenue & Disaster Management Department/
Principal Secretary, Panchayati Raj & Drinking Water Department/
Director, Soil Conservation & Watershed Development/
Special Secretary, P & C Department/
Financial Advisor-cum-Additional Secretary, ST & SC Development Department.**

Sub: Proceeding of the 2nd meeting of the State Level Programme Management Committee (SLPMC) of OTELP Plus.

Madam/Sir,

I am to send herewith a copy of the proceeding of the 2nd Meeting of State Level Programme Management Committee (SLPMC) of Odisha Tribal Empowerment and Livelihoods Programme Plus (OTELP Plus) held on 04.06.2019 at 11.30 a.m in the Conference Hall of ST & SC Development Department under the Chairmanship of Commissioner-cum-Secretary to Govt, ST & SC Development Department for your kind information and necessary action.

Enclose: as above.

Yours faithfully,

Programme Director

Memo No: 597/ Dated 18.06.2019

Copy submitted to the Commissioner-cum-Secretary to Govt., ST & SC Development Department & Chairman, OTELP PLUS for kind information.

Programme Director

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PROCEEDINGS OF 2nd MEETING OF STATE LEVEL PROGRAMME MANAGEMENT COMMITTEE (SLPMC), OF OTELP PLUS HELD ON 04.06.2019 AT 11.30 AM IN THE CONFERENCE HALL OF ST & SC DEVELOPMENT DEPARTMENT, BHUBANESWAR

The 2nd Meeting of the State Level Programme Management Committee (SLPMC) of OTELP Plus was held under the Chairmanship of Sri R.Raghu Prasad, IFS, Commissioner cum Secretary to Govt., ST & SC Development, Minorities and Backward Classes Welfare Department and Chairman, OTELP Plus in the Conference hall of ST&SC Development Department, Bhubaneswar on 04.06.2019 at 11.30 AM. The list of members present in the meeting is at **Annexure-A**.

At the outset the Programme Director, OTELP Plus welcomed the Commissioner cum Secretary to Govt., ST & SC Development, Minorities and Backward Classes Welfare Department and Chairman OTELP Plus and all the members' present. Power point presentation was made by the Programme Director for discussion for each agendas and following decisions were taken.

Agenda Item No.1: Confirmation of the proceedings of the first (1st) SLPMC meeting under OTELP Plus held on 15th January, 2018.

The proceedings of the 1st SLPMC meeting of OTELP Plus held on 15.01.2018 was circulated to all members vide letter no. 65 dated 18.01.2018. Since no comments have been received so far, the proceeding of meeting dated 15.01.2018 was confirmed.

Agenda Item No.2: Action taken report on decisions of 1st SLPMC.

The Committee was apprised about the action taken report on decision of 1st SLPMC meeting.

Agenda Item No.3: Physical and financial progress of 2018-19 of OTELP PLUS.

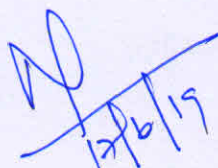
The Committee was apprised about the physical and financial progress of 2018-19 under different components. The committee suggested to prepare action plan of each Micro Watershed (MWS) as per the norm.

Financial Progress of OTELP Plus for 2018-19:

The financial progress of OTELP Plus relating the target fixed under different components is as follows:

Sl No.	Component	Target Rs. in Lakhs	Achievement Rs. in Lakhs
1	Capacity Building for Empowerment	305.76	146.55
2	Livelihood Enhancement	5849.21	3889.42
3	Development Initiative Fund	1039.80	1523.42
4	Programme Management	1910.36	746.74
5	VDC admin. cost	478.56	247.94
TOTAL:		9583.69	6554.07

Out of expenditure of Rs. 6554.07 lakhs, the state plan share is Rs. 1346.89 lakhs and convergence Rs.5207.18 lakhs.



Agenda Item No.4: Approval of AWPB 2019-20:

The AWPB 2019-20 was approved as follows

Sl. No	Component	AWP&B (Rs. In Lakhs)
1	Capacity Building for Empowerment	456.11
2	Livelihood Enhancement	6538.08
3	Development Initiative Fund	825.93
4	Programme Management	1454.60
5	VDC admin. cost	420.50
Total		9695.33
Scheme/ Programme		
1	Convergence	6974.05
2	State Plan	2721.28
Total		9695.33

Agenda Item No: 5: Implementation of OTELP PLUS in new blocks of Keonjhar and Sambalpur district.

The committee was apprised about the programme and its present status.

Sl No.	Name of the ITDA	Name of the Block	No. of MWS	Period of Implementation
1	Champua	Joda, Jhumpura & Champua	52	2019-20 to 2026-27
2	Kuchinda	Kuchinda, Jamankira & Bamara	50	
3	Keonjhar	Telkoi	65	
Total			167	

Agenda Item No.6: Any other matter with permission of the Chair.

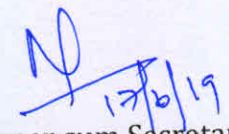
1. Age relaxation for outsource employees engaged under ITDAs.

Sl. No.	Designation	Present age limit	Proposed age limit
1	Agriculture officer	45 (5 yrs relaxation for exceptionally experienced person)	50 (5 yrs relaxation for exceptionally experienced person)

The committee approved the same.

2. As per direction of the Chairman a proposal is to be moved to ST&SC Development for obtaining approval of Finance Department for providing performance based annual increment for SMSs and Support staff.



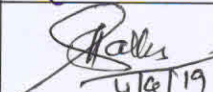
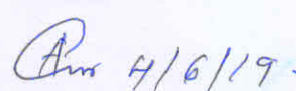

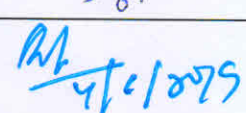
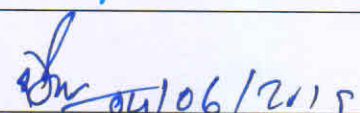
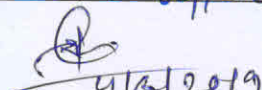
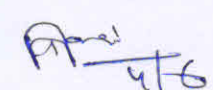
The meeting ended with vote of thanks to the chair.


 Commissioner cum Secretary to Govt.
 ST & SC Development Department,
 Minorities and Backward Classes
 Welfare Department & Chairman OTELP Plus

MEMBERS PRESENT IN THE MEETING OF 2nd SLPMC OF OTELP Plus

Date: 04.06.2019 (Tuesday)

Venue: Conference Hall, ST & SC Development Department.

Sl.No	Name of the Officials	Designation	Signature
1	Sri R.Raghu Prasad, IFS	Commissioner-cum-Secretary ST & SC Development Department & Chairperson, OTELP Plus	
2	Ms. Mansi Nimbhal, IAS	Programme Director, OTELP Plus & OPELIP	
3	Shankarshan Mallik	Asst. Executive Engineer Directorate of soil cons. & Watershed Dev.	 4/6/19
4	Ashwini K. Chavhan	Additional Secretary - Forest & Environment Deptt.	 4/6/19
5	Dr. Babita Mahapatra	Additional CGO (O) O.C.M., PR & DW Dept.	 04/06/19
6	B.N. Behem	Jt. Secy. Rev. & DM Deptt.	 4/6/2019
7	Sukanta Kumar Das	D.O., Rev. & DM Deptt.	 04/06/2019
8	C.R. Hota	D.S., F.D.	 4/6/2019
9	A.C. Sarangi	Jt. Director, PRC	 4/6
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