

Allotment & Expenditure

Sl. No.	Programme Component	Total Receipt	Total Expenditure	Balance
A	<i>Capacity Building for Empowerment</i>			
A1	Community Empowerment & Management	70.68	52.45	18.24
A2	Beneficiary Skill Upgradation	22.20	9.86	12.34
A3	Training to the Support Agencies	17.36	7.11	10.25
B	<i>Livelihood Enhancement</i>			
B1	Land & Water Management	706.84	445.00	261.84
B2	Agriculture & Horticulture Development	17.50	8.18	9.32
B3	Livestock & Acquaculture Production	12.00	4.80	7.20
B4	Administrative Cost to the VDC	31.05	21.85	9.20
C	<i>Rural Financial Services</i>	89.29	78.29	11.00
D	<i>Participatory Forest Management</i>	2.70	0.00	2.70
E	<i>Community Infrastructure Fund</i>	152.13	102.26	49.87
F	<i>Development Initiative Fund</i>	51.07	16.68	34.38
G	<i>Administrative Cost to the FNGO</i>	112.89	99.54	13.35
H	<i>Programme Management</i>	221.08	181.64	39.44
I	<i>Support for Policy Initiative</i>	12.25	8.36	3.89
	TOTAL	1,519.04	996.94	483.03